[M/S -3] Key Statistics for [Activity-Base #1] *-Use the Page Up & Down Keys*

http://fastbooks.solutions/website-tutorial-ss-3

				1	2	3	4	5	6	7	8	9	10	11	12	13
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Current Month Y-T-D and Model Period:	Dec	2017	24	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2017
Revenue -[Activity Base #1]																
Revenue Service Group 1 -Dentists:				387.9	400.6	399.8	372.1	421.7	376.0	407.7	393.7	384.0	391.9	380.0	419.6	387.9
Highest Revenue Month in Current Year	422	May	2017													
Lowest Revenue Month in Current year	372	Apr	2017													
Average Revenue Month in All Years	395															
[Revenue-1 AB #1] Period Results vs. Forecast for Period Ending:	Dec	2017														
Period Results -[Revenue-1 AB #1] -Month and Year-to-Date	420	4735														
Forecast -Month and Year-to-Date for -[Revenue-1 AB #1]	396	4750														
Better or (Worse) than Forecast for [Revenue-1 AB #1]	24	(15)														
Revenue Service Group 2 -Hygienists:				101.1	104.4	106.3	105.2	109.3	99.0	112.3	97.9	96.0	103.1	100.0	110.4	101.1
Highest Revenue Month in Current Year	112	Jul	2017													
Lowest Revenue Month in Current year	96	Sep	2017													
Average Revenue Month in All Years	104															
[Revenue-2 AB #1] Period Results vs. Forecast for Period Ending:	Dec	2017														
Period Results -[Revenue-2 AB #1] -Month and Year-to-Date	110	1,245														
Forecast -Month and Year-to-Date for -[Revenue-2 AB #1]	104	1,250														
Better or (Worse) than Forecast for [Revenue-2 AB #1]	6	(5)														
Total Revenue -Service Groups 1 and 2 -[Activity-Base #3]				489.0	504.9	506.0	477.3	531.0	475.0	520.0	491.7	480.0	495.0	480.0	530.0	489.0
Highest Revenue Month in Current Year	531	May	2017													
Lowest Revenue Month in Current year	475	Jun	2017													
Average Revenue Month in All Years	498															
[Revenue-1 & 2 AB #1] Period Results vs. Forecast for Period Ending:	Dec	2017														
Period Results -[Revenue-1 & 2 AB #1] -Month and Year-to-Date	530	5,980														
Forecast -Month and Year-to-Date for -[Revenue-1 & 2 AB #1]	500	6,000														
Better or (Worse) than Forecast for [Revenue-1 & 2 AB #1]	30	(20)														

[M/S -3] Key Statistics for [Activity-Base #3] *-Use the Page Up & Down Keys*

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				1	2	3	4	5	6	7	8	9	10	11	12	13
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Current Month Y-T-D and Model Period:	Dec	2017	24	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2017
Dental Supplies and Lab Fees Expense																
Dental Supplies Expense				48.8	51.8	48.7	51.7	48.8	61.8	69.7	61.7	72.6	58.7	56.6	55.0	48.8
Highest Expense Month in Current Year	73	Sep	2017													
Lowest Expense Month in Current year	49	Mar	2017													
Average Expense Month in All Years	57															
[Expense-1 AB #3] Period Results vs. Forecast for Period Ending:	Dec	2017														
Period Results -[Expense-1 AB #3] -Month and Year-to-Date	55	686														
Forecast -Month and Year-to-Date for -[Expense-1 AB #3]	50	598														
Better or (Worse) than Forecast for [Expense-1 AB #3]	5	87														
Lab Fee Expense				17.5	14.1	17.5	18.5	17.5	18.5	17.5	18.5	9.8	18.0	20.5	18.3	17.5
Highest Expense Month in Current Year	21	Nov	2017													
Lowest Expense Month in Current year	10	Sep	2017													
Average Expense Month in All Years	17															
[Expense-2 AB #3] Period Results vs. Forecast for Period Ending:	Dec	2017														
Period Results -[Expense-2 AB #3] -Month and Year-to-Date	18	210														
Forecast -Month and Year-to-Date for -[Expense-2 AB #3]	18	215														
Better or (Worse) than Forecast for [Expense-2 AB #3]	0	(5)														
Total Expense				66.3	65.9	66.2	70.2	66.3	80.3	87.2	80.2	82.3	76.7	77.1	73.3	66.3
Highest Expense Month in Current Year	87	Jul	2017													
Lowest Expense Month in Current year	66	Mar	2017													
Average Expense Month in All Years	74															
[Expense-1 & 2 AB #3] Period Results vs. Forecast for Period Ending:	Dec	2017														
Period Results -[Expense-1 & 2 AB #3] -Month and Year-to-Date	73	895														
Forecast -Month and Year-to-Date for -[Expense-1 & 2 AB #3]	68	813														
Better or (Worse) than Forecast for [Expense-1 & 2 AB #3]	6	82														